## Registration of Births, Deaths & Marriages

| ID Service                                 | No of<br>Staff<br>(**FTE) | Employee<br>Direct Costs | Premises | Supplies &<br>Services | Contribut'n<br>to Reserves | Other | Total<br>Expenditure<br>(*ATL) | Fees,<br>Charges<br>& Sales | Govern't<br>Grant<br>Income | Contribut'n<br>from<br>Reserves | Other | Total<br>Income<br>(*ATL) | Net<br>Expenditure<br>(*ATL) |
|--|---------------------------|--------------------------|----------|------------------------|----------------------------|-------|--------------------------------|-----------------------------|-----------------------------|---------------------------------|-------|---------------------------|------------------------------|
|  |                           | £`000                    | £,000    | £`000                  | £,000                      | £`000 | £,000                          | £`000                       | £`000                       | £`000                           | £`000 | £,000                     | £`000                        |
| 262 Registrar - Births, Deaths & Marriages | 6.3                       | 229                      | 0        | 21                     | 0                          | 0     | 250                            | -297                        | 0                           | 0                               | 0     | -297                      | -47                          |
| Service Total                              | 6.3                       | 229                      | 0        | 21                     | 0                          | 0     | 250                            | -297                        | 0                           | 0                               | 0     | -297                      | -47                          |